

2016 Budget Amendment #1		RESOLUTION TO AMEND INTRODUCED BUDGET		Res. 125-16
				Adopted-05/24/16
WHEREAS, the local municipal budget for the year 2016 was approved on the 22th day of March, 2016, and				
WHEREAS, the public hearing on said budget will be held as advertised; and				
WHEREAS, it is desired to further amend said budget;				
NOW, THEREFORE BE IT RESOLVED by the governing body of the Township of West Orange, of the County of Essex Essex that the following amendments to the approved budget of 2016 be made:				
General Revenues		From	To	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Public and		-	-	
Private Revenues Offset with Appropriations:		-	-	
CLG Grant		12,548.00	-	
N.J. Transportation Trust Fund Authority Act		226,000.00	221,000.00	
Recycling Tonnage Grant Appropriated Reserves		126,404.18	60,443.18	
Drunk Driving Enforcement Fund		3,975.00	-	
Clean Communities Program Appropriated Reserves		-	78,776.36	
ABC Grant		11,629.88	-	
Body Armor Replacement Fund		-	13,965.73	
Body Armor Replacement Fund Appropriated Reserves		8,599.73	8,582.64	
Edward Byrne Memorial Justice Assistance Grant Appropriated Reserves		-	9,934.56	
SAFER Grant Appropriated Reserves		425,948.51	10,411.49	
Hazardous Discharge Grant Appropriated Reserves		19,011.20	0.09	
NJACCCHO Grant		-	8,700.00	
Body Worn Camera Grant		-	30,000.00	
ANJEC Grant		-	500.00	
ANJEC Grant Appropriated Reserves		-	1,000.00	
Bullet Proof Vest Program Grant		-	7,303.56	
CTTEC Grant Appropriated Reserves		-	42,549.53	
Total Section F: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues		928,606.50	587,657.14	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Other Special		-	-	
Items:		-	-	
Swim Pool Fund Balance		14,500.00	4,500.00	
Total Section G: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items		3,941,081.69	3,931,081.69	
SUMMARY OF REVENUES				
3. Miscellaneous Revenues:				
Total Section F:		Special Items of General Revenue Anticipated with Prior Written Consent of	-	-
		Director of Local Government Services - Public and Private Revenues Off	928,606.50	587,657.14
Total Section G:		Special Items of General Revenue Anticipated with Prior Written Consent of	-	-
		Director of Local Government Services - Other Special Items	3,941,081.69	3,931,081.69
Total Miscellaneous Revenues			19,572,742.61	19,221,793.25
5. Subtotal General Revenues (Items 1,2,3 and 4)			25,022,811.37	24,671,862.01
7. Total General Revenues			78,944,849.50	78,593,900.14
General Appropriations		From	To	
Division of Administration				
Central Insurance		-	-	
Employee Group Health		12,100,567.42	12,281,765.12	
TOTAL UNCLASSIFIED				
Total Operations (Item 8(A)) within "CAPS"		53,624,983.24	53,806,180.94	
Total Operations Including Contingent		-	-	
within "CAPS"		53,625,983.24	53,807,180.94	
Detail:		-	-	
Other Expenses (Including Contingent)		24,247,017.35	24,428,215.05	
(H-1) Total General Appropriations for Municipal				
Purposes within "CAPS"		59,842,943.24	60,024,140.94	
Insurance		-	-	
Employee Group Health		181,197.70	-	
Total Other Operations - Excluded from "CAPS"		5,447,021.84	5,265,824.14	
Public and Private Programs Offset by Revenues				
NJ Dept of Ennvirnonmental Protection		-	-	
Clean Communities Program App Reserves		-	78,776.36	
NJ Dept of Solid Waste Administration		-	-	
Recycling Tonnage Grant		126,404.18	60,443.18	
CTTEC Grant		-	42,549.53	
NJACCCHO Grant App Res		-	8,700.00	
Community Stewardship Incentive Program-Match		10,000.00	-	
SAFER Grant App Rers		425,948.51	10,411.49	
Hazardous Discharge Grant App Res		19,011.20	0.09	
ANJAC Grant		-	1,500.00	

Drunk Driving Enforcement Fund		3,975.00	-
CLG Grant		12,548.00	-
Body Armor Replacement Fund		8,599.73	13,965.73
		-	8,582.64
Body Worn Camera Grant		-	30,000.00
ABC Grant		11,629.88	-
Edward Byrne Memorial Justice Assistance App Res		-	9,934.56
Bullet Proof Vest Program Grant		-	7,303.56
Total Public and Private Programs Offset		-	-
by Revenue		727,720.50	381,771.14
Total Operations - Excluded from "CAPS"		6,190,234.80	5,663,087.74
Detail:		-	-
Salaries & Wages		30,739.93	69,314.46
Other Expenses		6,159,494.87	5,593,773.28
New Jersey DOT Trust Fund Authority Act		-	-
	NJDOT - Misc Streets	226,000.00	221,000.00
Total Capital Improvements - Excluded from "CAPS"		726,000.00	721,000.00
(H-2) Total General Appropriations for Municipal		-	-
	Purposes Excluded from "CAPS"	16,214,848.27	15,682,701.21
(O) Total General Appropriations - Excluded from CAPS		16,214,848.27	15,682,701.21
(L) Subtotal General Appropriations		76,057,791.51	75,706,842.15
(M) Reserve for Uncollected Taxes		2,887,057.99	2,887,057.99
9. Total General Appropriations		78,944,849.50	78,593,900.14
(H-1) Total General Appropriations for		-	-
	Municipal Purposes within "CAPS"	59,842,943.24	60,024,140.94
(A)	Operations - Excluded from "CAPS"		
	Other Operations	5,447,021.84	5,265,824.14
	Public & Private Progs Offset by Revs.	727,720.50	381,771.14
	Total Operations - Excluded from "CAPS"	6,190,234.80	5,663,087.74
(C) Capital Improvements		726,000.00	721,000.00
Total General Appropriations		78,944,849.50	78,593,900.14
Total Appropriations as per Sheet 29		78,944,849.50	78,593,900.14

Be it further resolved that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.

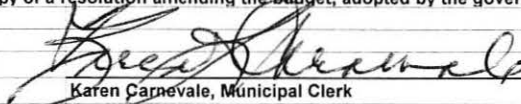
Recorded Vote

(insert last names)

AYES	NAYS	ABSTAINED	ABSENT
Michelle Casalino	{		
Jerry Guarino	{		
Joseph Krakoviak	{		
Susan McCartney	{		
Victor Cirilo	{		

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 24th day of May, 2016 .

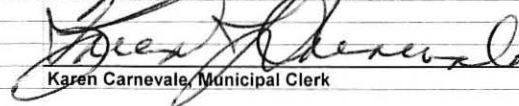
Certified by me:


Karen Carnevale, Municipal Clerk

It is hereby certified that the budget amendment annexed hereto and hereby made a part hereof is an exact copy of the original on file with the Clerk of the Township of West Orange, that all additions are correct, that all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me

this the 24th day of May, 2016 .


Karen Carnevale, Municipal Clerk