



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0722_fba_2021.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Robert	D.	Parisi	12/31/2024	RParisi@westorange.org

Chief Administrative Officer

Jack		Sayers		Jsayers@westorange.org
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Chief Financial Officer

John	O.	Gross		JGross@westorange.org
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Municipal Clerk

Karen		Carnevale		KCarnevale@westorange.org
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Registered Municipal Accountant

David		Gannon		Dgannon@pkfod.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Michelle		Casalino	12/31/2024	MCasalino@westorange.org
Cindy		Matute-Brown	12/31/2022	CMatuteBrown@westorange.org
Susan		McCartney	12/31/2022	SMcCartney@westorange.org
Bill		Rutherford	12/31/2024	Brutherford@westorange.org
Tammy		Williams	12/31/2024	Twilliams@westorange.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.069	\$59,642,712.90	24.84%	\$3,614.35	Municipal Purpose Tax	ESTIMATED	\$59,642,712.90
Municipal Library	0.005	\$2,172,836.49	0.91%	\$16.91	Municipal Library	ESTIMATED	\$2,221,262.82
Municipal Open Space	0.039	\$280,000.00	0.12%	\$131.86	Municipal Open Space	ESTIMATED	\$278,448.72
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$105,000.00	0.04%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$107,100.00
Local School District	2.601	\$145,129,113.00	60.45%	\$8,794.13	Local School District	ESTIMATED	\$147,900,958.48
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.552	\$31,775,861.51	13.23%	\$1,866.34	County Purposes	ESTIMATED	\$32,411,400.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.018	\$984,918.08	0.41%	\$60.86	County Open Space	ESTIMATED	\$984,900.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	4.284	\$240,090,441.98	100.00%	\$14,484.45	Total ESTIMATED amount to be raised by taxes		\$243,546,782.92
Total Taxable Valuation as of October 1, 2020 <u>\$5,569,774,430.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 31,917,857.94		
Current Year Average Residential Assessment <u>\$338,105.70</u>					Budget Appropriations, before Reserve for Uncollected Taxes 90,254,014.02		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$181,682,807.20		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$240,018,963.28		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$3,542,355.43		
1.069	1.069	0.00%			Total Amount to be Raised by Taxes \$243,561,318.71		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.55%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used <u>40A:4-41c(2) Levy net of Appeals</u>		
\$59,642,712.90	\$59,642,712.90	0.00%	\$0.00		Tax Collections - ACTUAL as of Prior Year		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2020 236,121,420.83		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2020 239,584,547.74		
\$3,614.35	\$3,614.47	0.00%	\$0.12		% of Taxes Collected, CY 2020 <u>98.55%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2020 <u>3,452,262.80</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	77.99%	\$1,873,924.52	2,402,754.05	\$4,276,678.57	4,276,678.57							
08	Local Revenue	9.50%	\$939,389.49	9,890,772.71	\$10,830,162.20	10,488,646.47			341,515.73				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	4,696,469.00	\$4,696,469.00	4,696,469.00							
08	Uniform Construction Code Fees	8.40%	\$55,460.33	660,031.00	\$715,491.33	715,491.33							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	12,014.04	\$12,014.04	12,014.04							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	-	\$0.00	-							
10	Public and Private Revenue	-8.26%	(\$415,206.62)	5,023,693.38	\$4,608,486.76	4,608,486.76							
08	Other Special Items	7.26%	\$248,588.13	3,423,147.17	\$3,671,735.30	3,671,735.30							
15	Receipts from Delinquent Taxes	20.16%	\$578,605.63	2,869,730.83	\$3,448,336.46	3,448,336.46							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.55%	\$324,738.91	59,317,973.99	\$59,642,712.90	59,642,712.90							
07	Minimum Library Tax	2.23%	\$48,426.33	2,172,836.49	\$2,221,262.82	2,221,262.82							
54	Open Space Levy Tax	8.49%	\$118,093.82	1,390,235.12	\$1,508,328.94		1,508,328.94						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.11%	\$3,772,020.55	\$91,859,657.78	\$95,631,678.33	\$93,781,833.66	\$1,508,328.94	\$0.00	\$341,515.73	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Func	Pool Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20 General Government	28.00	10.00	-11.66%	(\$560,462.00)	\$4,808,686.00	\$4,248,224.00	4,248,224.00	-								
21 Land-Use Administration	3.00	0.00	13.94%	\$77,855.00	\$558,526.70	\$636,381.70	636,381.70	-								
22 Uniform Construction Code	12.00	3.00	5.58%	\$43,667.50	\$781,934.30	\$825,601.80	825,601.80	-								
23 Insurance			-7.18%	(\$1,216,782.78)	\$16,935,635.20	\$15,718,852.40	15,718,852.40	-								
25 Public Safety	202.00	54.00	4.94%	\$1,158,375.40	\$23,469,925.20	\$24,628,300.70	24,558,995.40	69,305.30								
26 Public Works	32.00	1.00	0.99%	\$126,885.50	\$12,809,876.30	\$12,936,761.80	12,848,124.40	88,637.40								
27 Health and Human Services	15.00	0.00	25.23%	\$1,047,240.10	\$4,151,335.90	\$5,198,576.10	1,257,468.10	3,941,108.00								
28 Parks and Recreation	11.00	108.00	6.68%	\$105,242.80	\$1,576,122.20	\$1,681,365.10	1,335,149.40	4,700.00			341,515.70					
29 Education (including Library)			2.17%	\$48,425.50	\$2,231,281.40	\$2,279,707.00	2,279,707.00	-								
30 Unclassified			28.12%	\$300,000.00	\$1,066,696.00	\$1,366,696.00	1,366,696.00	-								
31 Utilities and Bulk Purchases			1.31%	\$30,265.90	\$2,304,460.00	\$2,334,725.90	2,334,725.90	-								
32 Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	-	-								
35 Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	1,000.00	-								
36 Statutory Expenditures			8.81%	\$680,625.20	\$7,728,983.00	\$8,409,608.20	8,409,608.20	-								
37 Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	-	-								
42 Shared Services			14.70%	\$1,540.10	\$10,473.90	\$12,014.00	12,014.00	-								
43 Court and Public Defender	6.00		6.36%	\$27,216.00	\$427,669.50	\$454,885.50	454,885.50	-								
44 Capital			11.83%	\$265,860.20	\$2,247,468.60	\$2,513,328.90	500,000.00	505,000.00	1,508,328.90							
45 Debt			9.64%	\$717,249.70	\$7,436,579.20	\$8,153,829.00	8,153,829.00	-								
46 Deferred Charges			-2.22%	(\$16,000.00)	\$720,000.00	\$704,000.00	704,000.00	-								
48 Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	-	-								
50 Reserve for Uncollected Taxes			22.77%	\$654,251.70	\$2,873,567.90	\$3,527,819.60	3,527,819.60	-								
55 Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	-	-								
Total	309.00	176.00	3.79%	\$3,491,456.38	\$92,140,221.95	\$95,631,678.33	\$89,173,082.90	\$4,608,750.76	\$1,508,328.94	\$0.00	\$341,515.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>				
			<input checked="" type="checkbox"/>	2021 Surplus Generation	\$2,415,190.18	Budget Generating Less Excess Appropriations
			<input checked="" type="checkbox"/>	2021 deficit in recurring revenues	\$864,000.00	Nonrecurring revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	301	\$32,157,100.00	0.58%	15A Public Schools	19	\$114,210,320.00	17.07%
2 Residential	13,348	\$4,513,034,930.00	81.03%	15B Other Schools	10	\$52,529,420.00	7.85%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	334	\$285,218,315.00	42.63%
4A Commercial	446	\$844,881,400.00	15.17%	15D Church and Charities	79	\$151,944,900.00	22.71%
4B Industrial	32	\$20,359,400.00	0.37%	15E Cemeteries & Graveyards	3	\$10,041,100.00	1.50%
4C Apartments	51	\$159,341,600.00	2.86%	15F Other Exempt	74	\$55,083,350.00	8.23%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	14,178	\$5,569,774,430.00	100.00%	Total	519	\$669,027,405.00	100.00%
Average Ratio (%), Assessed to True Value				83.70%			
Equalized Valuation, Taxable Properties				\$6,654,449,737.16			
Total # of property tax appeals filed in 2020				County Tax Board			
				248.00			
				State Tax Court			
				90.00			
Number of 2020 County Tax Board decisions appealed to Tax Court				47.00			
Number of pending property tax appeals in State Tax Court				82.00			
Amount paid out by municipality for tax appeals in 2020				187,787.55			

Percentage of Exempt vs.
Non-Exempt Properties 12.01%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
West Orange Senior Citizen Housing	Aff. Housing	117,900.00	\$27,069,400.00	\$1,159,653.10															
Jewish Federation Plaza	Aff. Housing	60,407.00	\$10,863,400.00	\$465,388.06															
Eagle Rock Senior Citizen Housing	Aff. Housing	129,661.00	\$22,881,300.00	\$980,234.89															
Woodland Valley	Aff. Housing	30,667.35	\$7,668,600.00	\$328,522.82															
St. Barnabas	Comm./Indust.	240,776.08	\$11,377,000.00	\$487,390.68															
PRISM	Other	1,126,640.34	\$53,258,200.00	\$2,281,581.29															
Total Long Term Exemptions - Column Total		1,706,051.77	133,117,900.00	5,702,770.84	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		#####	\$133,117,900.00	\$5,702,770.84

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	98,462.86	\$87,406.00		\$2,622.18		\$8,434.68
Supervisory Staff (Department Heads & Managers)	21.00		4,135,134.83	\$2,921,867.62		\$411,839.80	\$519,467.19	\$281,960.23
Police Officers (Including Superior Officers)	98.00		18,290,761.29	\$10,987,678.99	\$1,089,900.00	\$3,204,463.86	\$1,843,232.07	\$1,165,486.37
Fire Fighters (Including Superior Officers)	88.00		17,370,708.96	\$10,009,497.16	\$843,850.00	\$2,919,185.39	\$2,550,828.41	\$1,047,348.00
All Other Union Employees not listed above	102.00		9,813,645.86	\$5,825,719.13	\$218,280.00	\$821,140.20	\$2,365,260.61	\$583,245.92
All Other Non-Union Employees not listed above		170.00	1,561,579.15	\$1,340,930.14	\$16,397.00	\$22,377.82	\$50,892.12	\$130,982.07
Totals	309.00	176.00	51,270,292.96	\$31,173,099.04	\$2,168,427.00	\$7,381,629.25	\$7,329,680.41	\$3,217,457.26

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	125.00	\$14,370.05	\$1,796,256.46	86.00	\$16,339.35	\$1,405,184.10
Parent & Child	29.00	\$23,697.17	\$687,217.90	24.00	\$27,702.53	\$664,860.72
Employee & Spouse (or Partner)	38.00	\$29,266.53	\$1,112,128.15	53.00	\$26,638.43	\$1,411,836.79
Family	99.00	\$37,832.87	\$3,745,453.72	124.00	\$33,696.94	\$4,178,420.56
Employee Cost Sharing Contribution (enter as negative -)			(\$2,055,000.00)			(\$2,323,794.00)
Subtotal	291.00		\$5,286,056.23	287.00		\$5,336,508.17
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	107	\$12,647.96	\$1,353,331.76	129	\$13,832.78	\$1,784,428.62
Parent & Child	8	\$28,615.67	\$228,925.34	9	\$33,324.54	\$299,920.86
Employee & Spouse (or Partner)	125	\$29,465.57	\$3,683,196.34	128	\$33,243.30	\$4,255,142.40
Family	71	\$53,625.15	\$3,807,385.88	73	\$56,602.69	\$4,131,996.37
Employee Cost Sharing Contribution (enter as negative -)			(\$215,000.00)			(\$387,318.20)
Subtotal	311.00		\$8,857,839.31	339.00		\$10,084,170.05
GRAND TOTAL	602.00		\$14,143,895.54	626.00		\$15,420,678.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department	17290.01	\$4,415,165.68	X	X	
Fire Department	12819.91	\$2,657,216.83	X	X	
Public Works and Engineering	5377.56	\$983,688.88	X	X	
All Other Departments	13549.53	\$1,260,997.38	X	X	X
Totals	49037.01	\$9,317,068.77			
Total Funds Reserved as of end of 2020					\$5,000.00
Total Funds Appropriated in 2021					\$5,000.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net				
	Debt		Debt	Current Year	2022	2023	All Additional Future
				Budget	Budget	Budget	Years' Budgets
Local School Debt	\$28,940,491.00	\$28,940,491.00	\$0.00				
Regional School Debt			\$0.00				
Utility Fund Debt							
Arts and Culture			\$0.00				
Pool			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized			\$0.00				
Notes Outstanding	\$69,412,510.86		\$69,412,510.86				
Bonds Outstanding	\$40,343,000.00		\$40,343,000.00				
Loans and Other Debt	\$3,821,434.35		\$3,821,434.35				
Total (Current Year)	\$142,517,436.21	\$28,940,491.00	\$113,576,945.21				
Population (2010 census)	<u>47,249</u>						
Per Capita Gross Debt	<u>\$3,016.31</u>						
Per Capita Net Debt	<u>\$2,403.80</u>						
3 Yr. Average Property Valuation		<u>\$6,509,260,290.67</u>					
Net Debt as % of 3 Year Avg Property Valuation		<u>1.74%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$800,000.00			
Bond Anticipation Notes - Interest				\$948,935.56			
Bonds - Principal				\$5,040,000.00	\$5,610,000.00	\$4,720,000.00	\$37,204,000.00
Bonds - Interest				\$993,690.30	\$1,128,595.00	\$977,087.50	\$5,679,005.00
Loans & Other Debt - Principal				\$334,687.01	\$330,184.92	\$277,159.36	\$1,255,629.81
Loans & Other Debt - Interest				\$36,516.14	\$39,106.39	\$31,554.86	\$79,285.60
Total				\$8,153,829.01	\$7,107,886.31	\$6,005,801.72	\$44,217,920.41
Total Principal				\$6,174,687.01	\$5,940,184.92	\$4,997,159.36	\$38,459,629.81
Total Interest				\$1,979,142.00	\$1,167,701.39	\$1,008,642.36	\$5,758,290.60
% of Total Current Year Budget				<u>8.53%</u>			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating		AA					
Year of Last Rating		2019					
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Union Essex Joint Meeting Sewer GE	Sewage Treatment			Ongoing	\$3,178,016.00
Receiving	Garden State Joint Insurance Fund	Insurance			Ongoing	\$866,041.00
Receiving	Essex Fells Health Officer Sharing	Shared Health Officer			Ongoing	\$10,473.93
Receiving	Roseland Sewer ILSA	Sewer Conveyance			Ongoing	\$10,000.00
Receiving	Verona Sewer ILSA	Sewer Conveyance			Ongoing	\$130,000.00
Receiving	Roseland Animal Control	Animal Control Services			Ongoing	\$10,767.88
Receiving	Essex Fells Animal Control	Animal Control Services			Ongoing	\$7,089.34
Receiving	Essex County Info-Cop Agreement	Police Technology	In Kind		Ongoing	\$0.00
Providing	Ag	Police Technology	In Kind		Ongoing	\$0.00
Providing	North Caldwell Animal Control	Animal Control Services			Ongoing	\$3,537.00
Providing	Town of Dover	Chief Financial Officer		1/1/2021	Ongoing	\$65,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
